



FINANCIAL REPORT FOR 2017



PRESIDENT'S STATEMENT

Among the most important goals we reached in 2017 was to establish a Medical Advisory Board and do a revision of our signature document, the OIFE passport.

Another goal was to share more examples, information and activities from our member organizations through our newsletter, webpage and social media.

We feel that we succeeded in this, but there is room for further improvement.

In general we feel 2017 was a good year for the OIFE, with positive development in several areas.

We had more contact between EC-members and between OIFE, our member organizations and our volunteers.



INGUNN WESTHERHEIM

President

FINANCIAL OVERVIEW

OIFE's financial situation has been growing slowly in the last years, but we are in need of more substantial as well as predictable funding to become a more professional and efficient umbrella organization.

It is also an issue that we have only had contact with one pharma company at the time. However less than 50 % of our income is from the industry. The only pharma company we received support from in 2017 was Mereo Biopharma.

In 2017 we applied for funds with EURORDIS (for rare disease federations) but were not prioritized.

Other income was based on membership fee and gifts/donations from individuals/member organizations.

We have started a process to develop a financial policy for OIFE and our member organizations as well as a new fundraising strategy.

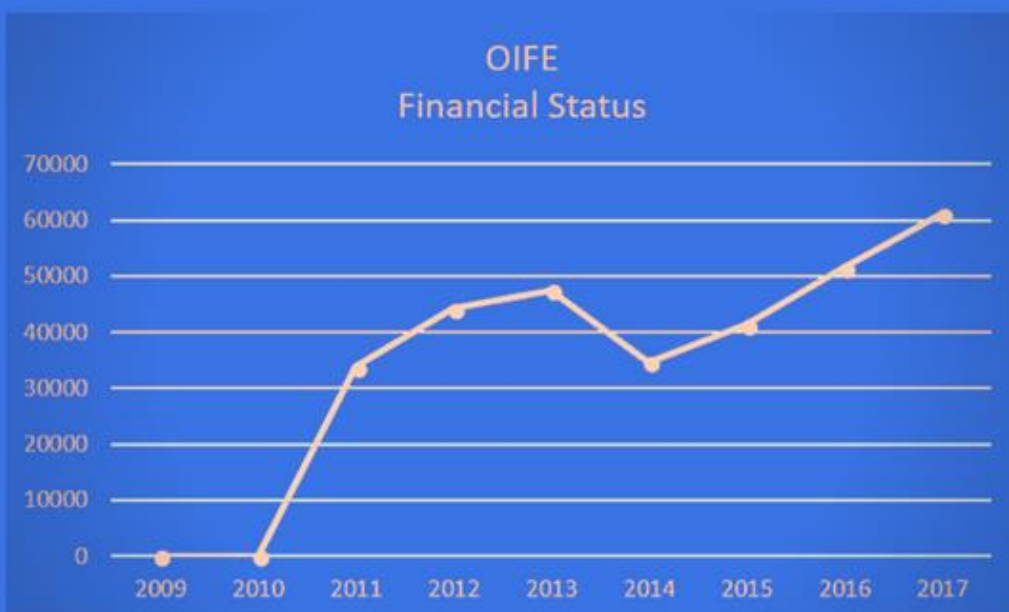
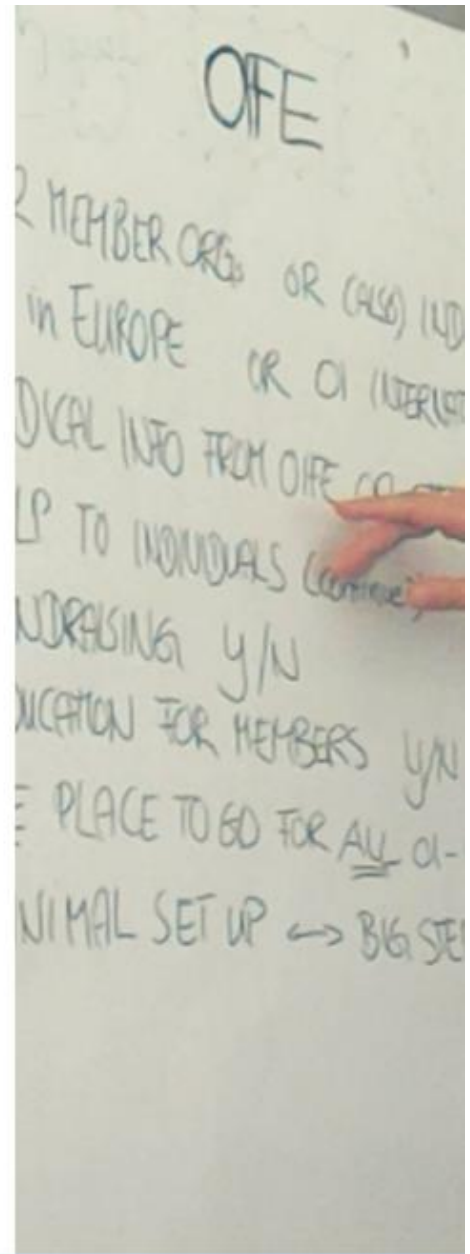


FIGURE 1.

OIFE's Financial Status over the last years

**Osteogenesis Imperfecta Federation Europe
Income and Expenditure Financial Year 2018
from 1.1.2017 to 31.12.2018**

Sparkasse Ansbach Bank

Business Account Nr. 612309; Daily Allowance Account Nr. 625202; Savings Account Nr. 170 9296

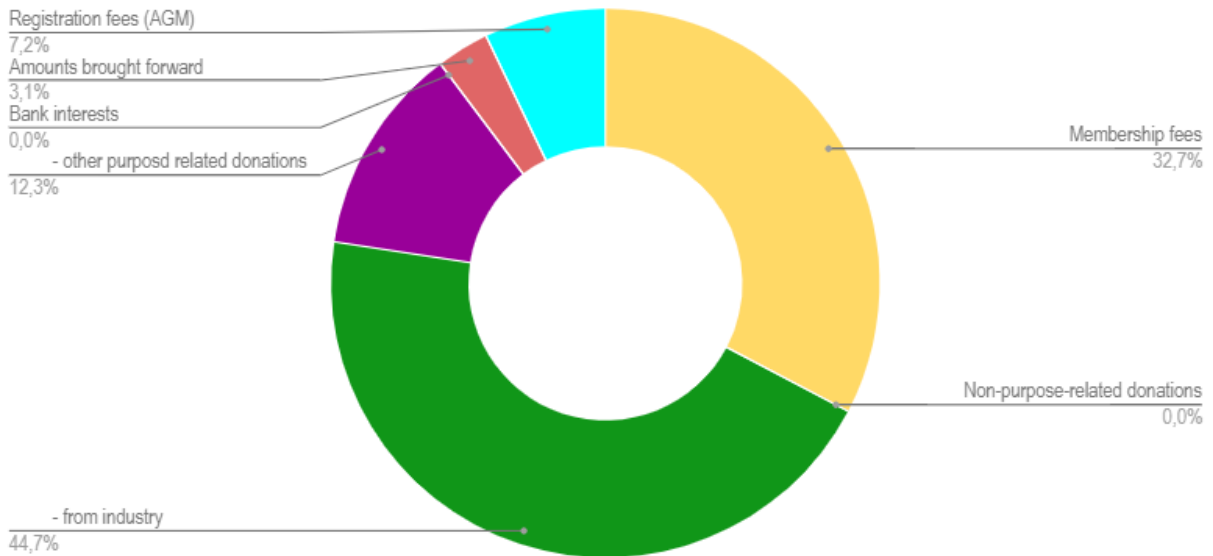
PayPal Account

Cash

	Income	Expenditure	
credit balance 1.1.2017			51 509,93
Membership fees	7 320,00 €		
Non-purpose-related donations	0,01 €		
Purpose-related donations and subsidies:			
- from industry	10 000,00 €		
- other purposed related donations	2 754,32 €		
- OIFE-Passes	0,00 €		
Bank interests	1,44 €		
Amounts brought forward	694,03 €		
Other income	1,03 €		
Registration fees (AGM)	1 602,00 €		
Office Supplies		130,74 €	
Postage		55,03 €	
Telephone- and Internetcosts		98,00 €	
Hardware/software costs		0,00 €	
Secretary (under communication development)		0,00 €	
Travel Expenses:			
- EC meetings travel expenses		999,52 €	
- AGM travel expenses		499,61 €	
- Other travel expenses		1 743,62 €	
Registration fees		0,00 €	
Membership fees		75,00 €	
AGM		1 493,70 €	
EC Meetings		960,00 €	
Events		420,20 €	
OIFE-support for individuals etc.		64,90 €	
Flying OI experts		578,50 €	
Youth Meeting*		0,00 €	
OIFE website and Communication development		3 903,12 €	
OIFE-Pass		696,15 €	
Marketing costs		43,98 €	
Information costs		35,80 €	
Gifts		74,93 €	
Amounts brought forward		695,33 €	
Other expenditure		0,00 €	
Bank charges		145,04 €	
	22 372,83 €	12 713,17 €	9 659,66 €
Credit Balance 31.12.2017			61 169,59 €

OIFE accounts Sparkasse Rothenburg	Nr.	c. b. 1.1.2017	c. b. 31.12.2017	difference
Business account	612309	24 820,22 €	34 093,77 €	9 273,55 €
Daily allowance account	625202	8 770,48 €	8 770,52 €	0,04 €
Savings account	170 9294	17 919,23 €	17 920,63 €	1,40 €
PayPal Account		0,00 €	280,61 €	280,61 €
Cash		0,00 €	104,06 €	104,06 €
Total		51 509,93 €	61 169,59 €	9 659,66 €

INCOME 2017



EXPENSES 2017

